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Delivering Pre-Integrated, End-to-End Business Processes for Communications

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Agenda

- Service Provider Requirements and Oracle Strategy
- Applications Integration Architecture (AIA) Overview
- AIA for Communications 2.0 Process Integration Packs
 - Communications Order to Bill
 - Communications Agent Assisted Billing Care
 - Communications Revenue Accounting
 - Oracle BRM and eBilling Integration
- AIA for Communications -- Planned Enhancements





Communications Service Providers Top 10 Requirements

- Shorter time to market for new services
- Pre-integrated solution for reduced project risk
- Proven technology with scalability and performance
- 4 Flexible, converged and open infrastructure
- 5 Support for new user services without vendor lock-in
- 6 Attractive new services that drive ARPU
- Attractive end-user experience for new services
- Support for new and evolving standards
- <u>Reduced</u> training and ops <u>overhead</u> for new services
- Integration with existing legacy OSS/BSS infrastructure

Source: Yankee Group Survey of Critical Infrastructure Requirements

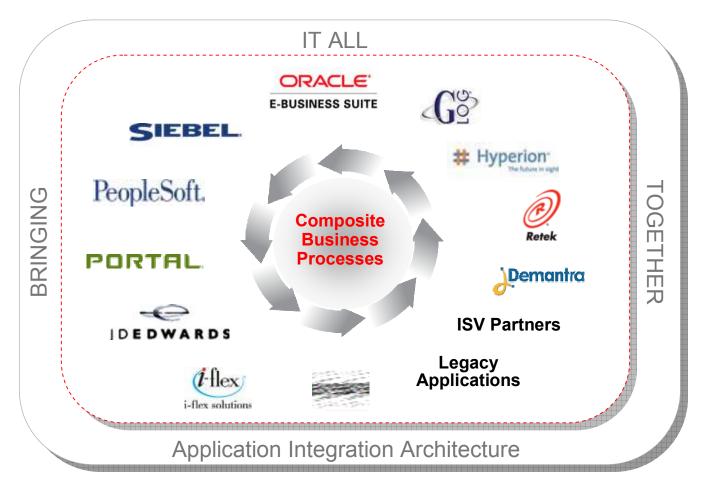
Oracle's Strategy for Communications

 Deliver best-in-class applications built on a common, open, standards-based technology platform



- Provide a complete suite with productized integrations and industry-specific business processes
- Facilitate business transformation through flexible deployment and product collaboration

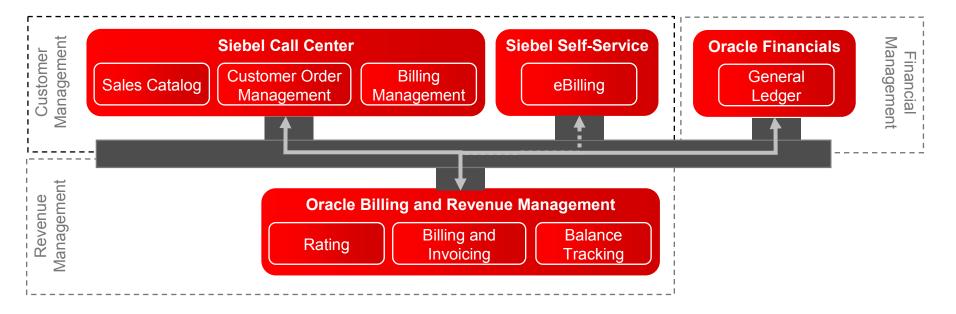
Oracle Application Integration Architecture



- ✓ Leverage your existing applications for greater business impact
- ✓ Reduce the cost and risk of integrating applications
- Improve adaptability of business processes

AIA for Communications

Phase 1 Integration Packs



- 1. Siebel CRM to Oracle BRM enabling Order to Bill
- 2. Siebel CRM to Oracle BRM enabling Agent Assisted Billing Care
- 3. Oracle BRM to E-Business Suite enabling Revenue Accounting
- 4. Siebel eBilling to Oracle BRM enabling Billing Self-Service*

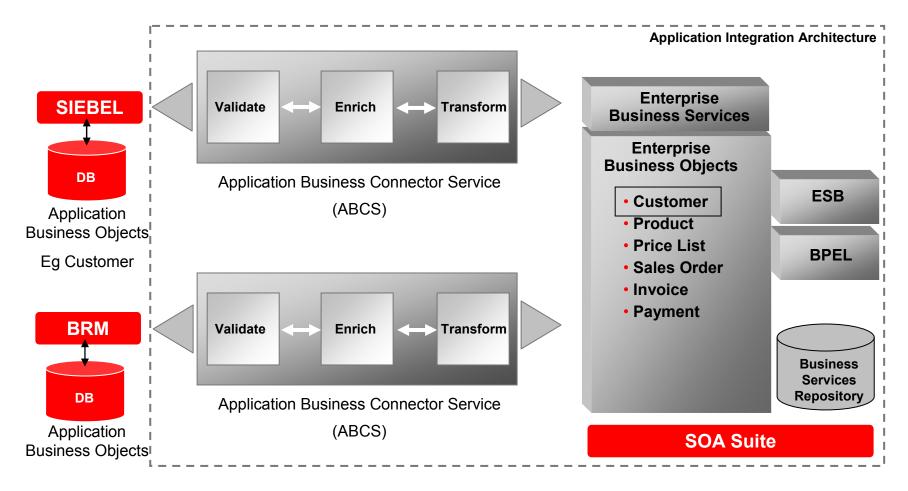
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^{*} Available via field services engagement



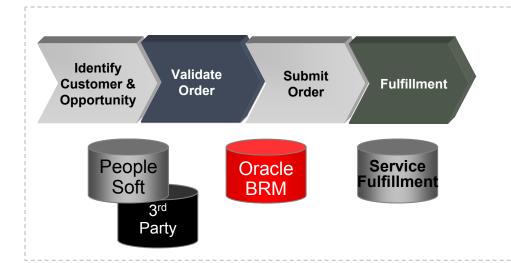


AIA Overview



Example: A customer record from Siebel is translated into a generic Enterprise Business Object (EBO) and then pushed out to BRM in the format required.

Adaptable to *Your* Business Sustainable integration



- Substitute with your existing applications
- Alter or extend process steps
- Add steps to the process

Productized Integrations That You Can Extend to Meet Your Needs



Communications Order to Bill



Features and Benefits

The **Communications Order to Bill** process integration pack automates the order management process between Siebel CRM and Oracle BRM, including automatic product and price synchronization, customer synchronization and integrated order processing.

Key Features

- Product and price synchronization between BRM and CRM
- Customer synchronization between CRM and BRM
 - Create new customers
 - Update existing customers
- Integrated order management
 - Generate sales order
 - Initiate billing on fulfilled services
 - Create and update CRM assets

Key Business Benefits

- Reduce integration time & costs
- Faster time-to-market with new products/services
- Improve product lifecycle mgmt
 - Greater accuracy of products and offers across CRM & BRM
- Enhance customer visibility and accuracy
- Improve CSR productivity

Product and Price Synchronization

Oracle BRM Siebel CRM

Define Billing Products

Synchronize Products & Price List

Define Service Bundles

Define Marketing Bundles

- Rates and Rate Tiers
- Currency and non-currency resources
- Product charging rules
- Discounts
- Discount exclusion rules
- Decompose products w/ multiple price types
- Construct billing bundles
- Update Price List Line Items
- Product selling rules
- Eligibility rules
- Up-sell/Cross-sell reco
- Bundled Pricing
- Attribute Adjustment
- Discount Matrices for segmentized pricing
- Contract Commitment and Penalty
- Bundle Upgrade
- Bundle pricing
- Early Termination Charges with Proration
- · Contract based pricing

Billing Products:

- Main Line 1000 (activation \$60, monthly \$50, 1000 Anytime Mins, usage \$0.40/min)
- •Add-on Line (monthly \$10)
- Call Waiting (monthly \$5)
- Discount: 50% Discount for first 3 mnths on mnthly charge

CRM Products:

CP: Main Line 1000 (\$50/mon)

• SP: Activation (\$60)

SP: Add-on Line (\$10/mon)

SP: Call Waiting (\$5/mon)

SP: 50% Discount on first 3 months

Wireless Main Line Service

- •Main Line1000 (\$50/mon)
 - Activation (\$60)
- Call Waiting (\$5/mon)
- •50% Discount on first 3 months

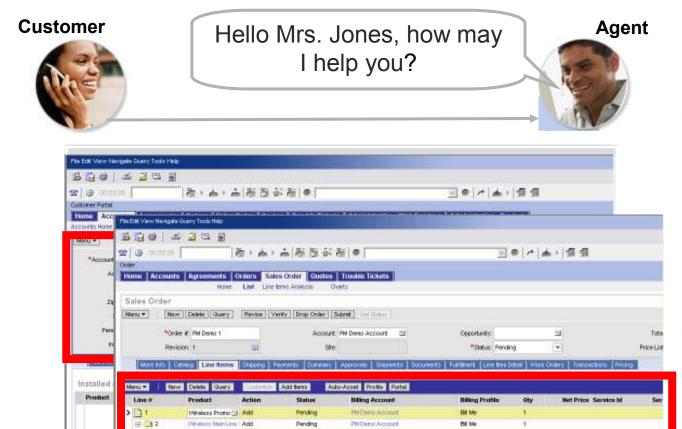
Wireless Add-On Service

- Add-on Line Monthly(\$10/mon)
- Call Waiting (\$5/mon)

Wireless Bundle (one-year contract)

- •Wireless Main Line Service
- •Wireless Add-On Service
- Early Termination Charge:\$120, prorate linearly over 12 months

Order to Bill in Action



PM Deho Account PM Deho Account

PMCerio Account

PM Deno Account

Dil Me

Bill Me

- All information available from Siebel CRM
- No need to manually enter subscriber data into billing system
- No need to manually place order in billing

\$20,00 00 000 \$20,003

90.00

\$20.00

1.3.1.1 Internal-CTM

3.1.3 Internet-PURCHASE Auld

Participating Application Enhancements

Communications Order to Bill

- Siebel Application Enhancements
 - Support for multiple billing profiles per account
 - Support for multiple balance groups, balances and details for an account
 - New web services for accounts, contacts, billing profiles, import of product definitions, etc.
 - Enhanced integration support for one-time charges, order history tracking, and move scenarios
- Oracle Communications BRM Enhancements
 - Batch export utility for products and discounts already defined in BRM
 - New and modified APIs to support integrated order management process
 - New J2EE Connector Architecture (JCA) based Adaptor to increase the performance and usability of CRM integration services
 - Web Services Description Language (WSDL) for each supported operation



AIA for Communications Process Integration Packs

Communications Agent Assisted Billing Care

Features and Benefits

The Communications Agent Assisted Billing Care process integration pack integrates the billing care process between Siebel CRM and Oracle Communications BRM, and provides a real-time view of billing data from your CRM console.

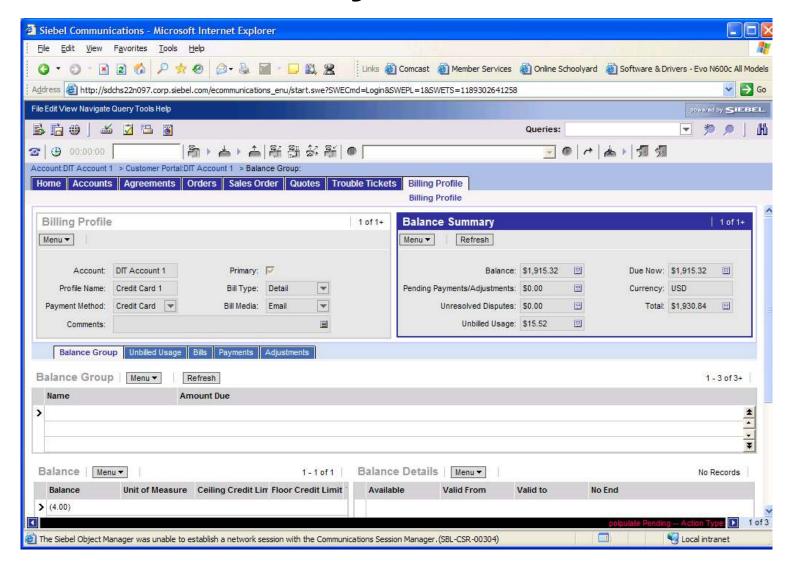
Key Features

- Real-time view of balance groups & balance details
- Real time display of unbilled usage information
- View of invoice details
- View of payment and adjustment history
- Ability to capture payments from CRM and send to BRM for processing
- Ability to capture adjustment requests and send to BRM for processing

Key Business Benefits

- Reduce integration time and costs
- Reduce call handling times
- Reduce call agent training time/cost
- Reduce operational costs
- Improve customer service
- Increase customer satisfaction

Balance Summary



Participating Application Enhancements

Communications Agent Assisted Billing Care

- Siebel Application Enhancements
 - 14 new user interfaces to view billing data
 - Support for multiple billing profiles per account
 - Support for and ability to view data related to multiple balance groups, balances and details
 - Real-time display of unbilled usage data and invoice details
 - Support for payment and adjustment capture
- Oracle Communications BRM Enhancements
 - No application specific enhancements required for this PIP



Communications Revenue Accounting



Features and Benefits

The **Communications Revenue Accounting** process integration pack provides a prebuilt/high performance General Ledger (GL) integration between Oracle Communications Billing and Revenue Management and Oracle E-Business Suite.

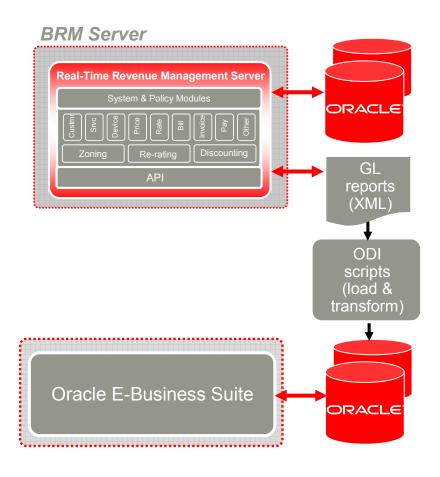
Key Features

- New Scheduler within BRM to automate GL report generation
- Ability to customize reports as well as regenerate specific reports
- Enhanced BRM reports that include currency or non-currency resources (or both)
- Enhanced BRM capabilities to provide incremental and cumulative reports
- High performance load & transform tools to automate posting to EBS

Key Business Benefits

- Reduce integration time and costs
- Improve operational control
- Improve timeliness and accuracy of financial reporting

Revenue Accounting Architecture



- Point-to-point integration between Oracle BRM and E-Business Suite (GL integration)
- Optimized for frequent batch loads and high volumes of data
- Leverages Oracle Data Integrator (ODI) for high performance transformation and loading

Integration and Application Enhancements

Communications Revenue Accounting

- Oracle Data Integrator (ODI) Components
 - Scripts to take GL reports produced by BRM, and load and transform reports to E-Business Suite
- Oracle Communications BRM Enhancements
 - New Scheduler to automate GL report generation
 - Ability to customize reports as well as regenerate specific reports
 - Enhanced reports that include currency or non-currency resources (or both)
 - Enhanced BRM capabilities to provide incremental and cumulative reports
- Oracle E-Business Suite Enhancements
 - No application specific enhancements required for this PIP





Features and Benefits

The **Oracle Communications BRM and eBilling integration*** enables exchange of billed transactions (invoices) as well as unbilled transactions for viewing and analysis purposes.

Key Features

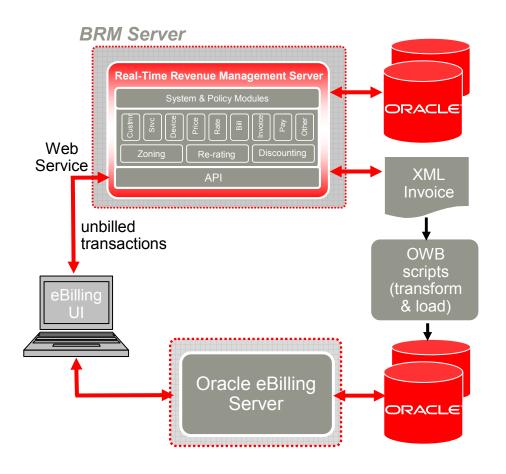
- Proof-of-concept integration
- Framework that can be leveraged for BRM and eBilling integration
- Interfaces for XML invoice and unbilled transactions
- ETL to process data and load to eBilling

Key Business Benefits

- Reduce integration time and costs
- Supports move towards self-care
- Increases customer satisfaction
- Reduces operating costs for customer care and maintenance
- Provides flexibility for accessing billing and usage information in real-time

^{*} Available through professional services engagement. Not a licensed PIP in phase 1.

BRM/eBilling Integration Architecture



- Proof-of-concept integration
- Framework that can be leveraged for BRM and eBilling integration
- Interfaces for XML invoice and unbilled transactions
- ETL to process data and load to eBilling
- Available through Services engagement

Integration and Application Enhancements

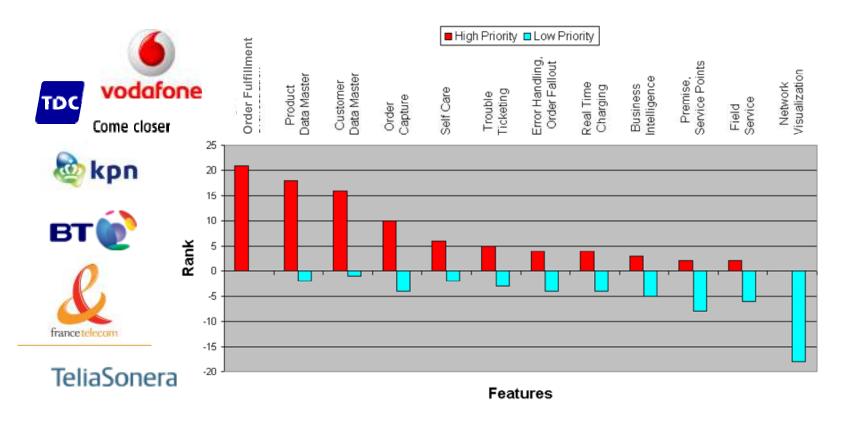
Oracle BRM and eBilling Integration

- Oracle Communications BRM Enhancements
 - Customized Oracle BRM invoice policy to produce XML invoices with additional data to conform to eBilling 6.0 ("Darwin") format
 - New BRM API (opcode) to retrieve unbilled events for a given phone number
 - Exposed above API through web service (how eBilling interfaces with this API)
- Oracle eBilling Enhancements
 - Integrated Oracle Warehouse Builder (OWB) ETL processing and data quality
 - OWB leveraged to process XML invoice and load into eBilling database

AIA for Communications -- Planned Enhancements



Customer Feedback from Industry Strategy Council and Order Fulfillment Workshop



Follow up Communications Order Fulfillment Workshop

- Attended by strategic Oracle Communications customers including British Telecom, Deutsche Telecom, KPN, Partner Communications, TDC, and Turkcell
- Validated Barcelona Phase 2 Scope and Solution Approach

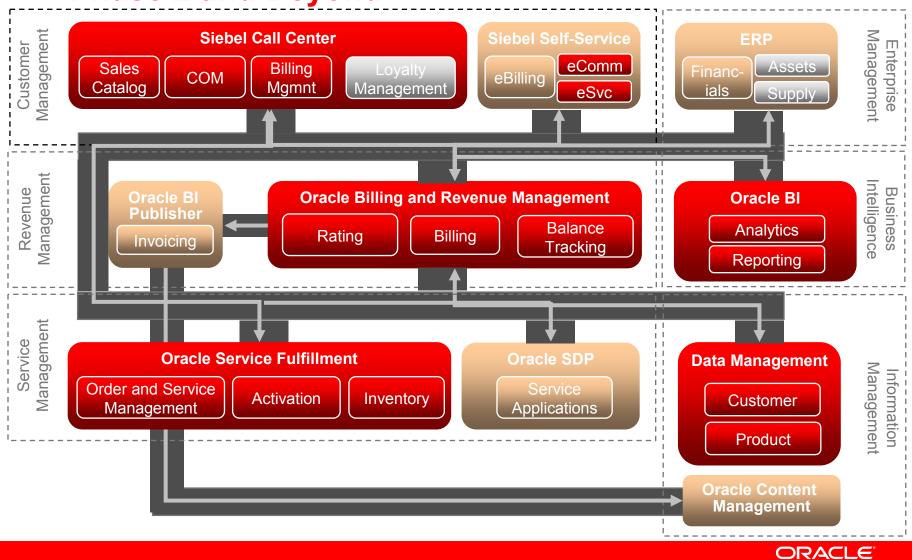
AIA for Communications

Phase 2 – Three Planned Deliverables

- AIA for Comms 2.0.1
 - Certification with Siebel 8.0 and continued support for 7.8
- AIA for Comms 2.1
 - Certification with Siebel 8.1 and continued support for 7.8 & 8.0
 - Certification with E-Bus Suite 12.0 & continued support for 11.5.10
- AIA for Comms 3.0
 - Certification with E-Bus Suite 12.1 & continued support for 12.0
 - CRM/BRM enhancements to AIA for Comms 2.0 PIPs
 - Introduce new AIA for Communications PIPs (eg. Order to Activate)

AIA for Communications

Phase 2 and Beyond



Summary

- Oracle Application Integration Architecture for Communications addresses top Service Providers requirements
 - Shorter time to market for new services
 - Improved business agility and performance
 - Streamlined operations
- AIA for Communications is key part of Oracle's overall strategy for Communications market
- PIPs enable rapid implementation of business processes while reducing the cost and burden of integration
- Future enhancements provide additional pre-integrated solutions further reducing TCO for service providers

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